

Gifford Medical Center

Financial Health Benchmarks & Indicators

This page provides information about the hospital's financial health. It includes information on the hospital's ability to pay its bills and how much it costs to run the hospital.

		National Benchmarks ¹ 2013				Hospital Data				Vermont Medians
Cash & Revenue Indicators	Definition	All Teaching	100-199 Beds	Other Non- Profit	Northeast CAH	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Budget
Days Cash on Hand	The number of days of cash available to run the hospital.	39.5	24.2	57.7	84.8	185.6	201.5	188.4	225.6	135.1
Current Ratio ²	Ability to pay short-term bills.	1.8	1.9	1.9	2.4	3.5	4.0	4.0	3.5	2.8
Outpatient Gross Revenue %	Percentage of billings for those receiving care in less than 24 hours.	44.4%	50.4%	57.1%	75.9%	75.4%	73.1%	69.8%	73.0%	74.3%
Physician Gross Revenue %	Percentage of billings for those receiving physician care in less than 24 hours.	N/A	N/A	N/A	N/A	0.0%	0.0%	0.0%	0.0%	N/A
Total Margin %	A measure of total surplus as a % of net patient revenue.	5.3%	4.2%	4.0%	2.5%	4.2%	6.5%	7.9%	4.3%	3.0%
Productivity & Cost Indicators		National Benchmarks are not available				2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Budget
Return On Assets	One measure of how a hospital is doing financially.	4.8%	3.4%	3.1%	1.7%	3.7%	5.3%	5.8%	2.7%	2.8%
FTEs per 100 Adj Discharges	A measure of employee efficiency.	N/A	N/A	N/A	N/A	6.6	7.1	6.8	6.5	6.0
Overhead Expense w/ fringe, as a % of Total Operating Exp	Another measure of efficiency.	N/A	N/A	N/A	N/A	23.2%	24.4%	25.3%	27.7%	27.0%
Salary & Benefits per FTE - Non-MD	Total average cost for a full time employee who is not a doctor.	N/A	N/A	N/A	N/A	\$66,254	\$65,884	\$69,779	\$77,538	\$77,348
Cost per Adjusted Admission	An industry recognized per unit cost measure.	7645	8045	7557	N/A	\$9,937	\$10,586	\$10,386	\$11,226	\$10,217

¹INGENIX/OPTIMUM 2015 ed., 2013 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.