

**Gifford Medical Center**

**Hospital Capital Investments**

This page provides information about the hospital's capital spending plans for the next four years. Capital spending is money spent on purchases and improvements to the hospital including buildings, property, and equipment. Certificate of Need (CON) projects may have changed since the publication of this report.

Capital Indicators	Definition	National Benchmarks <sup>1</sup>				Hospital Data				Vermont
		2013				2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Budget
		Major Teaching	100-199 Beds	Other Non-Profit	Northeast CAH					
Age of Plant	The average age (in years) of buildings and equipment.	11.1	11.1	10.4	10.9	9.8	10.3	11.4	11.8	11.8
Age of Plant Building	The average age (in years) of buildings.	N/A	N/A	N/A	N/A	10.4	10.9	12.6	11.8	14.9
Age of Plant Equipment	The average age (in years) of equipment.	N/A	N/A	N/A	N/A	9.1	9.5	10.1	11.8	10.4
Net Prop, Plant & Equip per Staffed Bed	On average, the amount of buildings, property, and equipment for each hospital bed.	N/A	N/A	N/A	N/A	\$440,622	\$490,708	\$585,774	\$1,179,333	\$562,720
Long Term Debt to Total Assets	The hospital's borrowing compared to what it owns.	N/A	N/A	N/A	N/A	25.7%	23.6%	25.2%	21.9%	17.2%
Capital Acquisitions as a % of Net Patient Rev	A measure of spending on buildings, property, and equipment.	N/A	N/A	N/A	N/A	9.3%	7.2%	3.7%	5.4%	5.3%
						<b>Hospital Data</b>				
<b>Capital Plans</b>						<b>2015 Actual</b>	<b>2016 Budget</b>	<b>2017 Plan</b>	<b>2018 Plan</b>	<b>2019 Plan</b>
Building & Property Capital Expenditures	Money spent to buy hospital buildings and property.	.....				\$1,018,741	\$770,300			
Equipment Capital Expenditures	Money spent to buy hospital equipment.	.....				\$962,828	\$2,280,582			
<b>Total Non-Certificate of Need Capital Expenditures</b>	Total money spent on buildings, property, and equipment.	.....				\$1,981,569	\$3,050,882			
<b>Certificate of Need Proposals</b>	<b>Projects the hospital needs approval from the state to build or acquire. (See Below)</b>						\$3,206,406			
<b>Total Capital Expenditures</b>	Total money spent on buildings, property, equipment, and proposed CONs.	.....				<b>\$1,981,569</b>	<b>\$6,257,288</b>			
<b>Certificate of Need Proposals</b>		.....								
Med/Surg transition to Nursing Home (Gifford Medical Center)		.....					\$1,403,926			
Birth Unit Transition TCU (Gifford Medical Center)		.....					\$1,802,480			
Total Certificate of Need Proposals		.....					\$3,206,406			

<sup>1</sup>INGENIX/OPTIMUM 2015 ed., 2013 data