

Gifford Medical Center

Budget and Financial Information

This page provides information about the hospital's finances, workforce, and patient admissions and visits.

| Income, Expenses & Margin | Definition | 2013 Actual | 2014 Actual | 2015 Actual | 2016 Budget |
|------------------------------------|--|---------------------|---------------------|---------------------|---------------------|
| Gross Patient Care Revenue | Total of all patients' bills. | \$110,935,564 | \$113,520,199 | \$110,199,633 | \$114,775,075 |
| Uncompensated Care | Total of bad debt and free care. | (\$3,225,508) | (\$3,873,472) | (\$2,573,906) | (\$4,819,287) |
| Contractual Allowances | Discounts or amounts of charges not paid by insurers, Medicare, and Medicaid. | (\$47,845,231) | (\$51,364,635) | (\$53,729,000) | (\$53,754,055) |
| Other Operating Revenue | Money collected for non-medical services such as cafeteria services. | \$3,807,036 | \$3,612,833 | \$3,036,891 | \$1,143,988 |
| Total Net Operating Revenue | Actual money collected for services. | \$63,671,861 | \$61,894,925 | \$56,933,619 | \$57,345,721 |
| Salaries & Fringe | Wages and benefits for all hospital employees. Includes contracted physicians. | \$40,018,212 | \$37,711,220 | \$33,948,079 | \$34,268,118 |
| Depreciation Amortization | Current costs of buildings, property, and equipment. | \$3,216,327 | \$3,366,279 | \$3,307,912 | \$3,250,354 |
| Other Operating Expense | Non-wage costs such as supplies, drugs, utilities, insurance, etc. | \$18,690,713 | \$18,632,221 | \$18,112,193 | \$18,165,506 |
| Total Operating Expense | Total of the above three items. | \$61,925,252 | \$59,709,720 | \$55,368,184 | \$55,683,978 |
| Operating Margin | Revenues remaining after expenses are paid. | \$1,746,609 | \$2,185,205 | \$1,565,435 | \$1,661,743 |
| Non-Operating Revenue | Revenues earned from non-patient services such as investments and contributions. | \$985,952 | \$1,986,289 | \$3,192,123 | \$850,000 |
| Total Margin | The sum of Operating Margin and Non-Operating Revenue. | \$2,732,561 | \$4,171,494 | \$4,757,558 | \$2,511,743 |

| Operating Indicators | Definition | 2013 Actual | 2014 Actual | 2015 Actual | 2016 Budget |
|--|--|-------------|-------------|-------------|-------------|
| Acute Admissions | Number of hospital patients who stay overnight. | 1,200 | 1,178 | 1,318 | 1,227 |
| Average Length Of Stay | How long the average patient stays in the hospital (in days). | 3.4 | 3.8 | 3.8 | 3.6 |
| Emergency Room Visits | Patient visits to the emergency department. | 7,163 | 7,205 | 7,780 | 7,250 |
| Physician Office Visits | Patient visits to hospital-employed doctors. Does not include clinic visits. | 95,087 | 74,930 | 24,065 | 39,370 |
| Clinic Visits | Patient visits to clinics. | 0 | 0 | 0 | 0 |
| Outpatient Gross Revenue % | Percentage of billings for those receiving care in outpatient settings | 75.4% | 73.1% | 69.8% | 73.0% |
| Physician Gross Revenue % ² | Percentage of billings for those receiving physician care in outpatient settings | 0.0% | 0.0% | 0.0% | 0.0% |
| Direct Service Nurses | Nurses providing hands-on care. Does not include agency nurses. | 118 | 116 | 111 | 85 |
| Non-MD Employees ¹ | Number of full-time employees who are not doctors. | 414 | 398 | 363 | 322 |
| Physician FTEs ¹ | Number of full-time hospital-employed doctors. | 38 | 32 | 19 | 26 |

Note: ¹ Mid-Level Providers and Residents are now included in Non-MD Employees, prior to 2013 Actual they were included in Physician FTEs

² Physician Gross Revenue % reporting change started in 2013, if a hospital does not report separately, revenues are included in Outpatient Gross Revenue %

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